

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **SB** 324 SLS 12RS 537

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For.:

Date: April 9, 2012 2:49 PM

Dept./Agy.: Clerks of Court

Subject: Automobile Expense Allowance

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COURTS EG +\$78,000 LF EX See Note

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Provides an automobile expense allowance for Cameron, East Feliciana, Vermilion and West Feliciana Parish Clerks of Court. (8/1/12)

Purpose Bill: The proposed legislation provides for automobile expense allowances for Cameron, East Feliciana, Vermilion and West Feliciana Parish Clerks of Court that is equal to 15% of the clerks' annual salaries, provided that the clerks maintain automobile insurance in the amount of \$300,000 per accident for bodily injury and \$100,000 per accident for property damage.

The expense allowances shall come from surplus funds in each of the respective clerk's office and at no additional expense to the state or local governing authority.

EXPENDITURES	2012-13	2013-14	<u>2014-15</u>	<u> 2015-16</u>	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$78,000</u>	<u>\$78,000</u>	<u>\$78,000</u>	<u>\$78,000</u>	<u>\$78,000</u>	<u>\$390,000</u>
Annual Total	\$78,000	\$78,000	\$78,000	\$78,000	\$78,000	\$390,000
REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Local government expenditures may increase by approximately \$78,000 annually as a result of this measure.

According to officials with Cameron, East Feliciana, and West Feliciana Parish Clerk's offices; the automobile expense allowances, which are payable to the clerks, may increase expenditures of each respective clerk's office by approximately \$19,000 each year.

According to an official with the Vermilion Parish Clerk's Office, the automobile allowance, which is payable to the clerk, may increase expenditures of the clerk's office by \$21,000 each year.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u> 13.5.1 >= \$100	<u>Dual Referral Rules</u> 0.000 Annual Fiscal Cost {S&H}	House $6.8(F)1 >= $500,000 \text{ Annual Fiscal Cost } \{S\}$	- Bedera
13.5.2 >= \$500		6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Joy Irwin Director of Advisory Services